
Head Total

9,765,113

500,000

500,000

						Activity Total	205,000	205,000	105,000	105,000
						Output 000 Total		3,127,731	105,000	105,000
Output 0002										
							Priority	2025	2026	2027
IGF? <input type="checkbox"/>	Activity	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET 2025					1.00	1.00	1.00
	Input Description		Unit	Frequency	Unit Cost¢	Input Total				
1260	3111207	Health Centres	1	1	2,310,030	2,310,030	2,310,030	2,310,030	2,310,030	2,310,030
		Const. of CHPS Compound								
1260	3112218	Medical / Health Equipment	1	1	342,406	342,406	342,406	342,406	342,406	342,406
		Procure Medical equipment and tools to operati								
1260	3111207	Health Centres	1	1	315,054	315,054	315,054	315,054	315,054	315,054
		Const. of CHPS Compound.								
1260	3111207	Health Centres	1	1	650,000	650,000	650,000	650,000	650,000	650,000
		Rehab. Of CHPS Compound.								
Activity Total						3,617,490	3,617,490	650,000	650,000	650,000
Output 000 Total							3,617,490	650,000	650,000	650,000
Objective Total							6,745,221	650,000	650,000	650,000
							6,745,221	650,000	650,000	650,000
Office of District Medical Officer of Health							6,745,221	650,000	650,000	650,000

Vote 333 East Mamprusi District - Gambaga
Head 04 **Health**
Subhead 02 Environmental Health Unit
Unit 001
Unit level 2 34 North East
Unit level 3 01 East Mamprusi - Gambaga
Objective 570201 6.2 Achieve access to adeq. and equit. Sanitation and hygiene

Programme 92002 Social Services Delivery

Sub - Programm 92002003 SP2.3 Environmental Health and sanitation Services

Output 0001

						Priority	2025	2026	2027
IGF?	<input type="checkbox"/>	Activity	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.00	1.00	1.00
							2025		
		<i>Input Description</i>		<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>		
1260	3113103	Landscaping and Gardening		1	1	40,000	40,000	40,000	40,000
		Acquisition of Land for liquid and land disposals							
1352	3111206	Slaughter House		1	1	57,000	57,000	57,000	57,000
		Cost. Slaughter House (SOCO)							
Activity Total						97,000	97,000	57,000	57,000
Output 000 Total						97,000	57,000	57,000	57,000

Output 0002

						Priority	2025	2026	2027
IGF?	<input type="checkbox"/>	Activity	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.00	1.00	1.00
							2025		
		<i>Input Description</i>		<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>		
1260	3112217	Housing Equipment		1	1	306,436	306,436	306,436	306,436
		Procure 5No. Refuse Containers							
1260	3111204	Office Buildings		1	1	210,000	210,000	210,000	210,000
		Carryout Maintainance works at the Washroo							
1260	3113103	Landscaping and Gardening		1	1	400,000	400,000	400,000	400,000
		Acquisition of Land for liquid and land disposals							

	Activity Total	916,436	916,436	400,000	400,000
	Output 000 Total		916,436	400,000	400,000
	Objective Total		1,013,436	400,000	400,000
			1,013,436	400,000	400,000
Environmental Health Unit			1,013,436	400,000	400,000
	Head Total		7,758,657	400,000	400,000

Vote 333 East Mamprusi District - Gambaga
Head 10 **Works**
Subhead 01 Office of Departmental Head
Unit 001
Unit level 2 34 North East
Unit level 3 01 East Mamprusi - Gambaga
Objective 510207 9.1 dev qlty, sust & res infra to suprt econ dev't & hum well-being

Programme 92003 Infrastructure Delivery and Management

Sub - Programm 92003003 SP3.3 Public Works, rural housing and water management

Output 0002

					Priority	2025	2026	2027	
IGF? <input type="checkbox"/>	Activity	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.00	1.00	1.00	
					2025				
	<i>Input Description</i>		<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
1260 3111103	Bungalows/Flats		1	1	802,490	802,490	802,490	802,490	
	Rehab. Of Bungalows								
1260 3113101	Electrical Networks		1	1	380,109	380,109	380,109	380,109	
	Electrical Network								
					Activity Total	1,182,599	1,182,599	380,109	380,109
					Output 000 Total	1,182,599	380,109	380,109	
					Objective Total	1,182,599	380,109	380,109	
						1,182,599	380,109	380,109	
Office of Departmental Head						1,182,599	380,109	380,109	

Vote 333 East Mamprusi District - Gambaga
Head 10 **Works**
Subhead 02 Public Works
Unit 001
Unit level 2 34 North East
Unit level 3 01 East Mamprusi - Gambaga
Objective 140101 7.1 Ensur universl access to affrdable, reliable & mdrn energy servs.

Programme 92003 Infrastructure Delivery and Management

Sub - Programm 92003003 SP3.3 Public Works, rural housing and water management

Output 0001

						Priority	2025	2026	2027
IGF? <input type="checkbox"/>	Activity	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET				1.00	1.00	1.00
						2025			
	Input Description		Unit	Frequency	Unit Cost¢	Input Total			
1352 3111304	Markets		1	1	6,775,184	6,775,184	6,775,184	6,775,184	6,775,184
	Market Facility at Gambaga UDG4(LOT1&2)								
1260 3111209	Police Post		1	1	218,366	218,366	218,366	218,366	218,366
	Const. of Police Post								
1400 3111209	Police Post		1	1	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000
	Police Post at Wundua								
1352 3111304	Markets		1	1	3,667,395	3,667,395	3,667,395	3,667,395	3,667,395
	Market Facility at Gambaga UDG3 (LOT1&2)								
1352 3111304	Markets		1	1	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000
	Construct 2NO.5-Unit Lockable market Stores								
1340 3111312	Sports Stadium		1	1	200,000	200,000	200,000	200,000	200,000
	Construct Football Park-GPSNP								
1352 3111151	WIP - Buildings		1	1	3,660,952	3,660,952	3,660,952	3,660,952	3,660,952
	1No. 2 storey Commercial Building with drains								
1352 3111355	WIP - Car/Lorry Park		1	1	2,254,314	2,254,314	2,254,314	2,254,314	2,254,314
	Modern Bus Terminal UD1								
1352 3112216	Security Equipment		1	1	45,030	45,030	45,030	45,030	45,030
	Solar Lamps								
Activity Total						19,571,241	19,571,241	45,030	45,030

IGF?

Activity 910115 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS

1.00 1.00 1.00

	<i>Input Description</i>	<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
1260 3111153	WIP - Bungalows/Flat Rehab of Bungalow/Guest House	1	1	96,813	96,813	96,813	96,813	96,813
1260 3111255	WIP - Office Buildings Rehab. Zonal Council Office	1	1	41,000	41,000	41,000	41,000	41,000
Activity Total					137,813	137,813	41,000	41,000
Output 000 Total						19,709,054	41,000	41,000
Objective Total						19,709,054	41,000	41,000
Public Works						19,709,054	41,000	41,000

Vote 333 East Mamprusi District - Gambaga
Head 10 **Works**
Subhead 03 Water
Unit 001
Unit level 2 34 North East
Unit level 3 01 East Mamprusi - Gambaga
Objective 340106 6.3 impr water qty & substantially incr recycling & safe reuse glob

Programme 92003 Infrastructure Delivery and Management

Sub - Programm 92003003 SP3.3 Public Works, rural housing and water management

Output 0001

						Priority	2025	2026	2027
IGF? <input type="checkbox"/>	Activity	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET				1.00	1.00	1.00
						2025			
	Input Description		Unit	Frequency	Unit Cost¢	Input Total			
1340	3113110	Water Systems	1	1	330,000	330,000	330,000	330,000	330,000
		Rehabilitate small Earth Dam at Gbandabila							
1260	3113110	Water Systems	1	1	100,000	100,000	100,000	100,000	100,000
		Const. of boreholes MPCF							
1260	3113110	Water Systems	1	1	350,000	350,000	350,000	350,000	350,000
		Const. of boreholes							
1352	3113110	Water Systems	1	1	1,105,940	1,105,940	1,105,940	1,105,940	1,105,940
		Const. of boreholes -SOCO							
Activity Total						1,885,940	1,885,940	1,105,940	1,105,940
IGF? <input type="checkbox"/>	Activity	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS				1.00	1.00	1.00
						2025			
	Input Description		Unit	Frequency	Unit Cost¢	Input Total			
1260	3113110	Water Systems	1	1	50,000	50,000	50,000	50,000	50,000
		Rehab of Boreholes-MPCF							
1260	3113110	Water Systems	1	1	40,000	40,000	40,000	40,000	40,000
		Rehab of Boreholes-DACF							
Activity Total						90,000	90,000	40,000	40,000
Output 000 Total						1,975,940	40,000	40,000	40,000

Output 0002

						Priority	2025	2026	2027
IGF? <input type="checkbox"/>	Activity	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET 2025				1.00	1.00	1.00
	Input Description		Unit	Frequency	Unit Cost¢	Input Total			
1260	3113110	Water Systems boreholes MPCF	1	1	700,000	700,000	700,000	700,000	700,000
1260	3113110	Water Systems Const 10No. Boreholes	1	1	650,000	650,000	650,000	650,000	650,000
1260	3113110	Water Systems Expand Sakogu water system	1	1	300,000	300,000	300,000	300,000	300,000
1260	3113110	Water Systems Rehabilitate 2no. Dam	1	1	1,702,436	1,702,436	1,702,436	1,702,436	1,702,436
1260	3113110	Water Systems payment for NDA boreholes	1	1	324,000	324,000	324,000	324,000	324,000
Activity Total						3,676,436	3,676,436	324,000	324,000
Output 000 Total							3,676,436	324,000	324,000
Objective Total							5,652,376	324,000	324,000
Water							5,652,376	324,000	324,000

Vote 333 East Mamprusi District - Gambaga
Head 10 **Works**
Subhead 04 Feeder Roads
Unit 001
Unit level 2 34 North East
Unit level 3 01 East Mamprusi - Gambaga
Objective 590403 11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all

Programme 92003 Infrastructure Delivery and Management

Sub - Programm 92003001 SP3.1 Roads and Transport services

Output 0001

						Priority	2025	2026	2027
IGF? <input type="checkbox"/>	Activity	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			2025	1.00	1.00	1.00
	Input Description		Unit	Frequency	Unit Cost¢	Input Total			
1260	3111308	Feeder Roads	1	1	160,000	160,000	160,000	160,000	
		Reshape of Roads-DACF							
1340	3111308	Feeder Roads	1	1	1,093,797	1,093,797	1,093,797	1,093,797	
		Rehabilitate Nalerigu-Zaari Feeder Road (5.0k							
1260	3111308	Feeder Roads	1	1	150,000	150,000	150,000	150,000	
		Reshape of Roads-MPCF							
1352	3111309	Urban Roads	1	1	14,900,000	14,900,000	14,900,000	14,900,000	
		Construct Naa Salima Road at Nalerigu with str							
1340	3111308	Feeder Roads	1	1	492,756	492,756	492,756	492,756	
		Rehabilitate Gambaga-Zimasa Feeder Road(5							
Activity Total						16,796,553	16,796,553	492,756	492,756
Output 000 Total						16,796,553	492,756	492,756	

Output 0002

						Priority	2025	2026	2027
IGF? <input type="checkbox"/>	Activity	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			2025	1.00	1.00	1.00
	Input Description		Unit	Frequency	Unit Cost¢	Input Total			

1260 3111351	WIP - Roads Complete NDA Road	1	1	1,060,500	1,060,500	1,060,500	1,060,500	1,060,500
Activity Total					1,060,500	1,060,500	1,060,500	1,060,500
Output 000 Total						1,060,500	1,060,500	1,060,500
Objective Total						17,857,053	1,060,500	1,060,500
Feeder Roads						17,857,053	1,060,500	1,060,500
Head Total						44,401,082	1,060,500	1,060,500

Vote 333 East Mamprusi District - Gambaga
Head 11 Trade, Industry and Tourism
Subhead 01 Office of Departmental Head
Unit 001
Unit level 2 34 North East
Unit level 3 01 East Mamprusi - Gambaga
Objective 150502 8.3 Promote dev policies that sup MSMEs includ acs to fincc svcs

Programme 92004 Economic Development

Sub - Programm 92004002 SP4.2 Trade, Tourism and Industrial Development

Output 0002

						Priority	2025	2026	2027
IGF? <input type="checkbox"/>	Activity	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET				1.00	1.00	1.00
						2025			
	<i>Input Description</i>		<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
1260	3111304	Markets	1	1	94,993	94,993	94,993	94,993	94,993
		payment for NDA market							
1260	3111304	Markets	1	1	6,631,090	6,631,090	6,631,090	6,631,090	6,631,090
		Construction of 24hr Economic Markets							
Activity Total						6,726,083	6,726,083	6,631,090	6,631,090
Output 000 Total						6,726,083	6,631,090	6,631,090	6,631,090
Objective Total						6,726,083	6,631,090	6,631,090	6,631,090
Office of Departmental Head						6,726,083	6,631,090	6,631,090	6,631,090
Head Total						6,726,083	6,631,090	6,631,090	6,631,090
MDA Total						68,650,935	6,631,090	6,631,090	6,631,090