

Vote 333 East Mamprusi District - Gambaga
Head 10 Works
Subhead 03 Water
Unit 001
Unit level 2 34 North East
Unit level 3 01 East Mamprusi - Gambaga
Objective 340106 6.3 impr water qlty & substantially incr recycling & safe reuse glob

Programme 92003 Infrastructure Delivery and Management

Sub - Programm 92003003 SP3.3 Public Works, rural housing and water management

Output 0001

						Priority	2025	2026	2027
IGF?	<input type="checkbox"/>	Activity	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.00	1.00	1.00
				2025					
		<i>Input Description</i>	<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
1340	3113110	Water Systems	1	1	330,000	330,000	330,000	330,000	330,000
		Rehabilitate small Earth Dam at Gbandabila							
1250	3113110	Water Systems	1	1	100,000	100,000	100,000	100,000	100,000
		Const. of boreholes MPCF							
1260	3113110	Water Systems	1	1	350,000	350,000	350,000	350,000	350,000
		Const. of boreholes							
1352	3113110	Water Systems	1	1	1,105,940	1,105,940	1,105,940	1,105,940	1,105,940
		Const. of boreholes -SOCO							
Activity Total						1,885,940	1,885,940	1,105,940	1,105,940
IGF?	<input type="checkbox"/>	Activity	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.00	1.00	1.00
				2025					
		<i>Input Description</i>	<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
1260	3113110	Water Systems	1	1	50,000	50,000	50,000	50,000	50,000
		Rehab of Boreholes-MPCF							
1260	3113110	Water Systems	1	1	40,000	40,000	40,000	40,000	40,000
		Rehab of Boreholes-DACF							
Activity Total						90,000	90,000	40,000	40,000
Output 000 Total							1,975,940	40,000	40,000

