

**Vote** 333 East Mamprusi District - Gambaga  
**Head** 04 Health  
**Subhead** 01 Office of District Medical Officer of Health  
**Unit** 001  
**Unit level 2** 34 North East  
**Unit level 3** 01 East Mamprusi - Gambaga  
**Objective** 530101 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.

**Programme** 92002 Social Services Delivery

**Sub \_ Programm** 92002002SP2.2 Public Health Services and management

						Priority	2025	2026	2027
IGF?	<input type="checkbox"/>	Activity	910503	910503 - Public Health services			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
12602	2821010	Contributions Support GHS MPCF	1	1	50,000	50,000	50,000	50,000	50,000
12603	2821010	Contributions Contributions	1	1	33,000	33,000	33,000	33,000	33,000
12603	2821010	Contributions Support GHS	1	1	10,000	10,000	10,000	10,000	10,000
12602	2821010	Contributions Contributions MPCF	1	1	80,000	80,000	80,000	80,000	80,000
<b>Activity Total</b>						<b>173,000</b>	<b>173,000</b>	<b>173,000</b>	<b>173,000</b>
<b>Output 000 Total</b>							<b>173,000</b>	<b>173,000</b>	<b>173,000</b>
<b>Objective Total</b>							<b>173,000</b>	<b>173,000</b>	<b>173,000</b>

**Objective** 530601 3.3 End AIDS, malaria, NTD epid & comb Hep, water-borne & comm disease

**Programme** 92002 Social Services Delivery

**Sub \_ Programm** 92002002SP2.2 Public Health Services and management

						Priority	2025	2026	2027
IGF?	<input type="checkbox"/>	Activity	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malana			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
12603	2210709	Seminars/Conferences/Workshops - Domesti Meetings	1	1	5,252	5,252	5,252	5,252	5,252

12603	2210902	Official Celebrations World AIDS Day	1	1	6,748	6,748	6,748	6,748	6,748
12603	2210902	Official Celebrations World AIDS Day	1	1	50,000	50,000	50,000	50,000	50,000
12603	2821010	Contributions Contribution to the RCC	1	1	3,000	3,000	3,000	3,000	3,000
12603	2210711	Public Education and Sensitization Malaria Control Sensitization	1	1	50,000	50,000	50,000	50,000	50,000
12603	2210711	Public Education and Sensitization Malaria Control Sensitization	1	1	8,000	8,000	8,000	8,000	8,000
12603	2210503	Fuel and Lubricants - Official Vehicles Fuel	1	1	2,000	2,000	2,000	2,000	2,000
<b>Activity Total</b>						<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
<b>Output 000 Total</b>						<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
<b>Objective Total</b>						<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
						<b>298,000</b>	<b>298,000</b>	<b>298,000</b>	<b>298,000</b>
Office of District Medical Officer of Health						<b>298,000</b>	<b>298,000</b>	<b>298,000</b>	<b>298,000</b>

Vote 333 East Mamprusi District - Gambaga  
 Head 04 Health  
 Subhead 02 Environmental Health Unit  
 Unit 001  
 Unit level 2 34 North East  
 Unit level 3 01 East Mamprusi - Gambaga  
 Objective 570201 6.2 Achieve access to adeq. and equit. Sanitation and hygiene  
 Programme 92002 Social Services Delivery

Sub\_Programm 92002003SP2.3 Environmental Health and sanitation Services

IGF?	Activity	Yr.1	Frequency	Unit Cost	Input Total	2025	2026	2027
<input type="checkbox"/>	910101 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION					1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
12603	2821010 Contributions Community Visitation	1	1	10,000	10,000	10,000	10,000	10,000
<b>Activity Total</b>					<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<input type="checkbox"/>	910901 910901 - Environmental sanitation Management					1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
12603	2210511 Local Travel Cost Updating MESSAP	1	1	10,000	10,000	10,000	10,000	10,000
12603	2210511 Local Travel Cost CLTS/ODF activites	1	1	140,000	140,000	140,000	140,000	140,000
12603	2210511 Local Travel Cost Updating MESSAP	1	1	10,000	10,000	10,000	10,000	10,000
12603	2210902 Official Celebrations National Sanitation Day	1	1	300,000	300,000	300,000	300,000	300,000
12603	2210511 Local Travel Cost CLTS/ODF activites	1	1	10,000	10,000	10,000	10,000	10,000
12603	2210711 Public Education and Sensitization Gazetting of Bye aws	1	1	30,000	30,000	30,000	30,000	30,000
12603	2210711 Public Education and Sensitization Gazetting of Bye aws	1	1	10,000	10,000	10,000	10,000	10,000
<b>Activity Total</b>					<b>510,000</b>	<b>510,000</b>	<b>510,000</b>	<b>510,000</b>
<input type="checkbox"/>	910902 910902 - Solid waste management					1.00	1.00	1.00

12603	2210511	Local Travel Cost	1	1	50,000	50,000	50,000	50,000	50,000
		Evacuate Refuse Dump							
12603	2210503	Fuel and Lubricants - Official Vehicles	1	1	200,000	200,000	200,000	200,000	200,000
		Evacuate Refuse Dump							
12603	2210503	Fuel and Lubricants - Official Vehicles	1	1	10,000	10,000	10,000	10,000	10,000
		Evacuate Refuse Dump							
12603	2210302	Contract Cleaning Service Charges	1	1	100,000	100,000	100,000	100,000	100,000
		Sanitation Fumigation Improvement Package							
12603	2210302	Contract Cleaning Service Charges	1	1	368,000	368,000	368,000	368,000	368,000
		Sanitation Fumigation Improvement Package							
12603	2210511	Local Travel Cost	1	1	20,000	20,000	20,000	20,000	20,000
		Evacuate Refuse Dump							
<b>Activity Total</b>						<b>748,000</b>	<b>748,000</b>	<b>748,000</b>	<b>748,000</b>
IGF?	<input type="checkbox"/>	Activity	910903	910903 - Liquid waste management			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
12603	2210511	Local Travel Cost	1	1	10,000	10,000	10,000	10,000	10,000
		T&T Cost of Dislodgement							
12603	2210503	Fuel and Lubricants - Official Vehicles	1	1	200,000	200,000	200,000	200,000	200,000
		Fuel for Dislodgement of toilets etc.							
12603	2210302	Contract Cleaning Service Charges	1	1	388,000	388,000	388,000	388,000	388,000
		Dislodgement/Evacuation of refuse							
12603	2210503	Fuel and Lubricants - Official Vehicles	1	1	5,000	5,000	5,000	5,000	5,000
		Fuel for Dislodgement							
12603	2210302	Contract Cleaning Service Charges	1	1	25,000	25,000	25,000	25,000	25,000
		Dislodgement/Evacuation of refuse							
12603	2210511	Local Travel Cost	1	1	50,000	50,000	50,000	50,000	50,000
		T&T Cost of Dislodgement							
<b>Activity Total</b>						<b>678,000</b>	<b>678,000</b>	<b>678,000</b>	<b>678,000</b>
<b>Output 000 Total</b>						<b>1,946,000</b>	<b>1,946,000</b>	<b>1,946,000</b>	<b>1,946,000</b>
<b>Objective Total</b>						<b>1,946,000</b>	<b>1,946,000</b>	<b>1,946,000</b>	<b>1,946,000</b>
						<b>1,946,000</b>	<b>1,946,000</b>	<b>1,946,000</b>	<b>1,946,000</b>
Environmental Health Unit						<b>1,946,000</b>	<b>1,946,000</b>	<b>1,946,000</b>	<b>1,946,000</b>
<b>Head Total</b>						<b>2,244,000</b>	<b>2,244,000</b>	<b>2,244,000</b>	<b>2,244,000</b>

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 Objective 530101 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.

Programme 92002 Social Services Delivery

Sub - Programm 92002002 SP2.2 Public Health Services and management

Output 0001

IGF?	Activity	2025	Priority	2025	2026	2027
<input type="checkbox"/>	910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	2025	1.00	1.00	1.00	1.00
	<i>Input Description</i>	<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>	
1400	3111207 Health Centres	1	1	77,883	77,883	77,883
	Construct CHPS at Boku					
1352	3111207 Health Centres	1	1	845,323	845,323	845,323
	Construct and furnish 1No. Maternity Block at					
1352	3111253 WIP - Health Centres	1	1	798,392	798,392	798,392
	Construct CHPS at Dabari and Nanori (SOCO)					
1260	3111153 WIP - Bungalows/Flat	1	1	69,717	69,717	69,717
	Complete Doctors Bungalow					
1352	3111207 Health Centres	1	1	1,071,416	1,071,416	1,071,416
	Construct and Furnish of 1NO. CHPS Compou					
1260	3112211 Office Equipment	1	1	60,000	60,000	60,000
	Supply of Office Equipment					
	<b>Activity Total</b>			<b>2,922,731</b>	<b>2,922,731</b>	<b>60,000</b>
<input type="checkbox"/>	910115 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	2025	1.00	1.00	1.00	1.00
	<i>Input Description</i>	<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>	
1260	3111253 WIP - Health Centres	1	1	100,000	100,000	100,000
	Rehab of Selected CHPS MPCF					
1260	3111253 WIP - Health Centres	1	1	105,000	105,000	105,000
	Rehab of Selected CHPS DACF					

		Activity Total	205,000	205,000	105,000	105,000	
		Output 000 Total		3,127,731	105,000	105,000	
<b>Output 0002</b>							
IGF? <input type="checkbox"/>	Activity 910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET 2025		Priority	2025	2026	2027
					1.00	1.00	1.00
	<i>Input Description</i>	<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>		
1260	3111207 Health Centres	1	1	2,310,030	2,310,030	2,310,030	2,310,030
	Const. of CHPS Compound						
1260	3112218 Medical / Health Equipment	1	1	342,406	342,406	342,406	342,406
	Procure Medical equipment and tools to operati						
1260	3111207 Health Centres	1	1	315,054	315,054	315,054	315,054
	Const. of CHPS Compound.						
1260	3111207 Health Centres	1	1	650,000	650,000	650,000	650,000
	Rehab. Of CHPS Compound.						
<b>Activity Total</b>				<b>3,617,490</b>	<b>3,617,490</b>	<b>650,000</b>	<b>650,000</b>
<b>Output 000 Total</b>				<b>3,617,490</b>	<b>650,000</b>	<b>650,000</b>	<b>650,000</b>
<b>Objective Total</b>				<b>6,745,221</b>	<b>650,000</b>	<b>650,000</b>	<b>650,000</b>
				<b>6,745,221</b>	<b>650,000</b>	<b>650,000</b>	<b>650,000</b>
Office of District Medical Officer of Health				<b>6,745,221</b>	<b>650,000</b>	<b>650,000</b>	<b>650,000</b>



	<b>Activity Total</b>	<b>916,436</b>	<b>916,436</b>	<b>400,000</b>	<b>400,000</b>
	<b>Output 000 Total</b>		<b>916,436</b>	<b>400,000</b>	<b>400,000</b>
	<b>Objective Total</b>		<b>1,013,436</b>	<b>400,000</b>	<b>400,000</b>
			<b>1,013,436</b>	<b>400,000</b>	<b>400,000</b>
<b>Environmental Health Unit</b>			<b>1,013,436</b>	<b>400,000</b>	<b>400,000</b>
	<b>Head Total</b>		<b>7,758,657</b>	<b>400,000</b>	<b>400,000</b>