

Vote 333 East Mamprusi District - Gambaga
Head 08 Social Welfare & Community Development
Subhead 01 Office of Departmental Head
Unit 001
Unit level 2 34 North East
Unit level 3 01 East Mamprusi - Gambaga
Objective 160804 1.4 ens tht the poor & vuln hv eql rgts to econ rcss

Programme 92002 Social Services Delivery

Sub _ Programm 92002005SP2.5 Social Welfare and community services

						Priority	2025	2026	2027
IGF?	<input type="checkbox"/>	Activity	910111	910111 - DATA COLLECTION			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
12607	2210511	Local Travel Cost	1	1	10,000	10,000	10,000	10,000	10,000
		PWD Data Collection							
Activity Total						10,000	10,000	10,000	10,000
IGF?	<input type="checkbox"/>	Activity	910602	910602 - Gender empowerment and mainstreaming			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
12603	2210709	Seminars/Conferences/Workshops - Domesti	1	1	4,000	4,000	4,000	4,000	4,000
		Allowance/Refreshment							
12603	2210511	Local Travel Cost	1	1	1,000	1,000	1,000	1,000	1,000
		Gender Meetings							
Activity Total						5,000	5,000	5,000	5,000
Output 000 Total						15,000	15,000	15,000	15,000
Objective Total						15,000	15,000	15,000	15,000

Objective 620101 1.3 Impl. appropriate Social Protection Sys. & measures

Programme 92002 Social Services Delivery

Sub _ Programm 92002005SP2.5 Social Welfare and community services

Priority 2025 2026 2027

IGF? Activity 910101 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION 1.00 1.00 1.00

	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
11001 2210503	Fuel and Lubricants - Official Vehicles Fuel-GOG	1	1	2,000	2,000	2,000	2,000	2,000
11001 2210502	Maintenance and Repairs - Official Vehicles Maintenance of Motorbike GOG	1	1	3,000	3,000	3,000	3,000	3,000
11001 2210101	Printed Material and Stationery Stationery	1	1	1,000	1,000	1,000	1,000	1,000
11001 2210511	Local Travel Cost T&T GOG	1	1	3,000	3,000	3,000	3,000	3,000
11001 2210709	Seminars/Conferences/Workshops - Domestic Meetings, Workshops GOG	1	1	3,000	3,000	3,000	3,000	3,000
11001 2821010	Contributions Contribution	1	1	20,000	20,000	20,000	20,000	20,000
12200 2821010	Contributions IGF Support to SWCD	1	1	1,500	1,500	1,500	1,500	1,500
Activity Total					33,500	33,500	33,500	33,500

IGF? Activity 910601 910601 - Social intervention programmes 1.00 1.00 1.00

	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
12607 2821019	Scholarship and Bursaries Payment of Fees of Disabled Students	1	1	37,300	37,300	37,300	37,300	37,300
12607 2210120	Purchase of Petty Tools/Implements Purchase of Items for PWDS	1	1	200,000	200,000	200,000	200,000	200,000
12607 2821010	Contributions Contributions	1	1	500,000	500,000	500,000	500,000	500,000
12607 2210510	Other Night Allowances Allowance	1	1	15,000	15,000	15,000	15,000	15,000
12607 2731103	Refund of Medical Expenses Medical Bills of Disabled Persons	1	1	10,000	10,000	10,000	10,000	10,000
12607 2821010	Contributions Contributions	1	1	130,000	130,000	130,000	130,000	130,000
12607 2210503	Fuel and Lubricants - Official Vehicles Fuel for Data Collection	1	1	15,000	15,000	15,000	15,000	15,000
Activity Total					907,300	907,300	907,300	907,300

IGF? Activity 910604 910604 - Child right promotion and protection 1.00 1.00 1.00

	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
12603 2210711	Public Education and Sensitization Sensitisation	1	1	4,000	4,000	4,000	4,000	4,000
13519 2210511	Local Travel Cost Child Protection Issues	1	1	5,000	5,000	5,000	5,000	5,000

13519	2210503	Fuel and Lubncants - Official Vehicles Fuel	1	1	15,000	15,000	15,000	15,000	15,000
13519	2210711	Public Education and Sensitization Sensitisation Policies	1	1	5,000	5,000	5,000	5,000	5,000
Activity Total						29,000	29,000	29,000	29,000
Output 000 Total						969,800	969,800	969,800	969,800
Objective Total						969,800	969,800	969,800	969,800
						984,800	984,800	984,800	984,800
Office of Departmental Head						984,800	984,800	984,800	984,800
Head Total						984,800	984,800	984,800	984,800