

**Vote** 333 East Mamprusi District - Gambaga  
**Head** 06 Agriculture  
**Subhead** 00  
**Unit** 001  
**Unit level 2** 34 North East  
**Unit level 3** 01 East Mamprusi - Gambaga  
**Objective** 160601 160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract

**Programme** 92004 Economic Development

**Sub\_Programm** 92004001SP4.1 Agricultural Services and Management

						<b>Priority</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
IGF? <input type="checkbox"/>	<b>Activity</b>	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Coste</i>	<i>Input Total</i>			
11001	2210502	Maintenance and Repairs - Official Vehicles	1	1	2,000	2,000	2,000	2,000	2,000
		Maintenace of Vehicle							
11001	2210201	Electricity charges	1	1	1,000	1,000	1,000	1,000	1,000
		Electricity							
11001	2821010	Contributions	1	1	10,098	10,098	10,098	10,098	10,098
		GOG							
12200	2821010	Contributions	1	1	2,000	2,000	2,000	2,000	2,000
		IGF Support to Agric							
13521	2210709	Seminars/Conferences/Workshops - Domesti	1	1	200,000	200,000	200,000	200,000	200,000
		SOCO-Agric							
11001	2210709	Seminars/Conferences/Workshops - Domesti	1	1	10,000	10,000	10,000	10,000	10,000
		Seminars							
<b>Activity Total</b>						225,098	225,098	225,098	225,098
IGF? <input type="checkbox"/>	<b>Activity</b>	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Coste</i>	<i>Input Total</i>			
12603	2210902	Official Celebrations	1	1	120,000	120,000	120,000	120,000	120,000
		Farmers day							
<b>Activity Total</b>						120,000	120,000	120,000	120,000
<b>Output 000 Total</b>						<b>345,098</b>	<b>345,098</b>	<b>345,098</b>	<b>345,098</b>
<b>Objective Total</b>						<b>345,098</b>	<b>345,098</b>	<b>345,098</b>	<b>345,098</b>

	345,098	345,098	345,098
	345,098	345,098	345,098
<b>Head Total</b>	345,098	345,098	345,098