

Vote 333 East Mamprusi District - Gambaga
Head 03 Education, Youth and Sports
Subhead 01 Office of Departmental Head
Unit 001 Central Administration
Unit level 2 34 North East
Unit level 3 01 East Mamprusi - Gambaga
Objective 520101 520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030

Programme 92002 Social Services Delivery

Sub _ Programm 92002001SP2.1 Education, youth & sports and Library services

						Priority	2026	2027	2028	
IGF? <input type="checkbox"/>	Activity	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS				1.00	1.00	1.00	
	<i>Input Description</i>			<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Coste</i>	<i>Input Total</i>			
12603	2210902	Official Celebrations	Independence day/My First Day at School	1	1	70,000	70,000	70,000	70,000	
Activity Total							70,000	70,000	70,000	70,000
IGF? <input type="checkbox"/>	Activity	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)				1.00	1.00	1.00	
	<i>Input Description</i>			<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Coste</i>	<i>Input Total</i>			
12602	2821010	Contributions	MPCF Support	1	1	50,000	50,000	50,000	50,000	
12602	2821019	Scholarship and Bursaries	Support to students	1	1	50,000	50,000	50,000	50,000	
12603	2821019	Scholarship and Bursaries	Support to Students	1	1	25,000	25,000	25,000	25,000	
Activity Total							125,000	125,000	125,000	125,000
Output 000 Total							195,000	195,000	195,000	195,000
Objective Total							195,000	195,000	195,000	195,000

Objective 660201 660201 - Build capacity for sports and recreational development

Programme 92002 Social Services Delivery

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						Priority	2026	2027	2028
IGF? <input type="checkbox"/>	Activity	910403	910403 - Development of youth, sports and culture				1.00	1.00	1.00
	Input Description		Yr.1	Frequency	Unit Cost	Input Total			
12603	2821010	Contributions Sports/Culture development DACF	1	1	20,000	20,000	20,000	20,000	20,000
Activity Total						20,000	20,000	20,000	20,000
Output 000 Total							20,000	20,000	20,000
Objective Total							20,000	20,000	20,000
Central Administration							215,000	215,000	215,000
Office of Departmental Head							215,000	215,000	215,000
Head Total							215,000	215,000	215,000

1260	3113108	Furniture and Fittings	1	1	3,212,389	3,212,389	3,212,389	3,212,389	3,212,389
		Procure and Supply 4000 dual desks to school							
Activity Total						19,760,431	19,760,431	3,212,389	3,212,389
IGF?	<input type="checkbox"/>	Activity	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS		1.00	1.00	1.00	1.00
		<i>Input Description</i>	<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
1352	3111256	WIP - School Buildings	1	1	1,331,518	1,331,518	1,331,518	1,331,518	1,331,518
		Rehabilitate 3No. 3-Unit classroom Block							
1352	3111256	WIP - School Buildings	1	1	19,991	19,991	19,991	19,991	19,991
		Complete Rehabilitation of 1NO.3Unit Class Ro							
Activity Total						1,351,509	1,351,509	19,991	19,991
Output 000 Total							21,111,940	19,991	19,991
Objective Total							21,111,940	19,991	19,991
Central Administration							21,111,940	19,991	19,991
Office of Departmental Head							21,111,940	19,991	19,991
Head Total							21,111,940	19,991	19,991