

Vote 333 East Mamprusi District - Gambaga
Head 04 Health
Subhead 01 Office of District Medical Officer of Health
Unit 001
Unit level 2 34 North East
Unit level 3 01 East Mamprusi - Gambaga
Objective 530101 530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.

Programme 92002 Social Services Delivery

Sub_Programm 92002002SP2.2 Public Health Services and management

						Priority	2026	2027	2028
IGF?	<input type="checkbox"/>	Activity	910503	910503 - Public Health services			1.00	1.00	1.00
		<i>Input Description</i>		<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>		
12603	2821010	Contributions		1	1	50,000	50,000	50,000	50,000
		Contributions DACF							
12602	2821010	Contributions		1	1	50,000	50,000	50,000	50,000
		Contributions MPCF							
Activity Total						100,000	100,000	100,000	100,000
Output 000 Total							100,000	100,000	100,000
Objective Total							100,000	100,000	100,000

Objective 530601 530601 - 3.3 End AIDS, malaria, NTD epid & comb Hep, water-borne & comm disease

Programme 92002 Social Services Delivery

Sub_Programm 92002002SP2.2 Public Health Services and management

						Priority	2026	2027	2028
IGF?	<input type="checkbox"/>	Activity	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria			1.00	1.00	1.00
		<i>Input Description</i>		<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>		
12603	2821010	Contributions		1	1	40,000	40,000	40,000	40,000
		Contribution to the RCC							
12603	2210711	Public Education and Sensitization		1	1	13,000	13,000	13,000	13,000
		Malaria Control Sensitization							
12603	2210902	Official Celebrations		1	1	100,000	100,000	100,000	100,000
		World AIDS Day							

12603	2210709	Seminars/Conferences/Workshops - Domestic Meetings	1	1	5,619	5,619	5,619	5,619	5,619
12603	2210503	Fuel and Lubricants - Official Vehicles Fuel	1	1	2,000	2,000	2,000	2,000	2,000
Activity Total						160,619	160,619	160,619	160,619
Output 000 Total						160,619	160,619	160,619	160,619
Objective Total						160,619	160,619	160,619	160,619
						260,619	260,619	260,619	260,619
Office of District Medical Officer of Health						260,619	260,619	260,619	260,619

Vote 333 East Mamprusi District - Gambaga
Head 04 Health
Subhead 02 Environmental Health Unit
Unit 001
Unit level 2 34 North East
Unit level 3 01 East Mamprusi - Gambaga
Objective 570201 570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene

Programme 92002 Social Services Delivery

Sub_Programm 92002003SP2.3 Environmental Health and sanitation Services

						Priority	2026	2027	2028
IGF? <input type="checkbox"/>	Activity	910901	910901 - Environmental sanitation Management				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
12603	2210511	Local Travel Cost	1	1	150,000	150,000	150,000	150,000	150,000
		CLTS/ODF/RSMS activites							
12603	2210711	Public Education and Sensitization	1	1	50,000	50,000	50,000	50,000	50,000
		Gazetting of Bye aws							
12603	2210511	Local Travel Cost	1	1	20,000	20,000	20,000	20,000	20,000
		Updating MESSAP							
12603	2210902	Official Celebrations	1	1	150,000	150,000	150,000	150,000	150,000
		National Sanitation Day							
12603	2210302	Contract Cleaning Service Charges	1	1	941,850	941,850	941,850	941,850	941,850
		Sanitation Fumigation Improvement Package							
Activity Total						1,311,850	1,311,850	1,311,850	1,311,850
IGF? <input type="checkbox"/>	Activity	910902	910902 - Solid waste management				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
12603	2210503	Fuel and Lubricants - Official Vehicles	1	1	10,000	10,000	10,000	10,000	10,000
		Fuel for Dislodgement							
12603	2210302	Contract Cleaning Service Charges	1	1	100,000	100,000	100,000	100,000	100,000
		Dislodgement/Evacuation of refuse							
12603	2210511	Local Travel Cost	1	1	10,000	10,000	10,000	10,000	10,000
		T&T Cost of Dislodgement							
Activity Total						120,000	120,000	120,000	120,000
IGF? <input type="checkbox"/>	Activity	910903	910903 - Liquid waste management				1.00	1.00	1.00

12603	2210511	Local Travel Cost T&T Cost of Dislodgement	1	1	37,400	37,400	37,400	37,400	37,400
12603	2210503	Fuel and Lubricants - Official Vehicles Fuel for Dislodgement of toilets etc.	1	1	100,000	100,000	100,000	100,000	100,000
Activity Total						137,400	137,400	137,400	137,400
Output 000 Total							1,569,250	1,569,250	1,569,250
Objective Total							1,569,250	1,569,250	1,569,250
							1,569,250	1,569,250	1,569,250
Environmental Health Unit							1,569,250	1,569,250	1,569,250
Head Total							1,829,869	1,829,869	1,829,869

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Programme 92002 Social Services Delivery

Sub - Programm 92002002 SP2.2 Public Health Services and management

Output 0002

						Priority	2026	2027	2028
IGF? <input type="checkbox"/>	Activity	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET				1.00	1.00	1.00
2026									
	<i>Input Description</i>	<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>				
1400	3112218	Medical / Health Equipment	1	1	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000
		Supply of medical equipment DPAT							
1260	3111207	Health Centres	1	1	2,010,030	2,010,030	2,010,030	2,010,030	2,010,030
		Construct and Furnish 2No. CHPS Compound							
1352	3111253	WIP - Health Centres	1	1	449,983	449,983	449,983	449,983	449,983
		Construct and furnish 1No. Maternity Block at							
1352	3111253	WIP - Health Centres	1	1	1,020,673	1,020,673	1,020,673	1,020,673	1,020,673
		Complete the payment and Construction and f							
1260	3111207	Health Centres	1	1	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
		Construct and Furnish 1No. CHPS Compound							
1260	3111207	Health Centres	1	1	2,327,378	2,327,378	2,327,378	2,327,378	2,327,378
		Construct and Furnish 2No. CHPS Compound							
1260	3111207	Health Centres	1	1	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
		Payment for NDA Health Projects							
1260	3112218	Medical / Health Equipment	1	1	712,389	712,389	712,389	712,389	712,389
		Supply of medical equipment							
1260	3111207	Health Centres	1	1	700,000	700,000	700,000	700,000	700,000
		Const. Health Centre MPCF							
Activity Total						11,770,453	11,770,453	700,000	700,000
Output 000 Total							11,770,453	700,000	700,000

	Objective Total	11,770,453	700,000	700,000
		11,770,453	700,000	700,000
Office of District Medical Officer of Health		11,770,453	700,000	700,000

	1,691,939	1,126,703	1,126,703
Environmental Health Unit	1,691,939	1,126,703	1,126,703
Head Total	13,462,392	1,126,703	1,126,703