

Vote 333 East Mamprusi District - Gambaga
Head 08 Social Welfare & Community Development
Subhead 01 Office of Departmental Head
Unit 001
Unit level 2 34 North East
Unit level 3 01 East Mamprusi - Gambaga
Objective 590405 590405 - 16.2 End abuse, exploit, traff & all viol agst chn

Programme 92002 Social Services Delivery

Sub _ Programm 92002005SP2.5 Social Welfare and community services

						Priority	2026	2027	2028
IGF?	<input type="checkbox"/>	Activity	910111	910111 - DATA COLLECTION			1.00	1.00	1.00
		<i>Input Description</i>		<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>		
12607	2210511	Local Travel Cost		1	1	10,000	10,000	10,000	10,000
		PWD Data Collection							
Activity Total							10,000	10,000	10,000
IGF?	<input type="checkbox"/>	Activity	910604	910604 - Child right promotion and protection			1.00	1.00	1.00
		<i>Input Description</i>		<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>		
13519	2210511	Local Travel Cost		1	1	5,000	5,000	5,000	5,000
		Child Protection Issues							
13519	2210503	Fuel and Lubricants - Official Vehicles		1	1	15,000	15,000	15,000	15,000
		Fuel							
13519	2210711	Public Education and Sensitization		1	1	5,000	5,000	5,000	5,000
		Sensitisation Policies							
Activity Total							25,000	25,000	25,000
Output 000 Total							35,000	35,000	35,000
Objective Total							35,000	35,000	35,000

Objective 620101 620101 - 1.3 Impl. appropriate Social Protection Sys. & measures

Programme 92002 Social Services Delivery

Sub _ Programm 92002005SP2.5 Social Welfare and community services

						Priority	2026	2027	2028
IGF? <input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
11001	2821010	Contributions Contribution GOG	1	1	10,000	10,000	10,000	10,000	10,000
12200	2821010	Contributions IGF Support to SWCD	1	1	2,000	2,000	2,000	2,000	2,000
11001	2210511	Local Travel Cost Community Engagement	1	1	16,950	16,950	16,950	16,950	16,950
Activity Total						28,950	28,950	28,950	28,950
IGF? <input type="checkbox"/>	Activity	910601	910601 - Social intervention programmes				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
12607	2821019	Scholarship and Bursaries Payment of Fees of Disabled Students	1	1	50,000	50,000	50,000	50,000	50,000
12607	2210120	Purchase of Petty Tools/Implements Purchase of Items for PWDS	1	1	400,000	400,000	400,000	400,000	400,000
12607	2210510	Other Night Allowances Allowance	1	1	15,000	15,000	15,000	15,000	15,000
12607	2731103	Refund of Medical Expenses Medical Bills of Disabled Persons	1	1	10,000	10,000	10,000	10,000	10,000
12607	2821010	Contributions	1	1	300,000	300,000	300,000	300,000	300,000
12607	2210503	Fuel and Lubricants - Official Vehicles Fuel for Data Collection	1	1	15,000	15,000	15,000	15,000	15,000
Activity Total						790,000	790,000	790,000	790,000
IGF? <input type="checkbox"/>	Activity	910602	910602 - Gender empowerment and mainstreaming				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
12603	2821010	Contributions Gender activities	1	1	15,000	15,000	15,000	15,000	15,000
Activity Total						15,000	15,000	15,000	15,000
Output 000 Total						833,950	833,950	833,950	833,950
Objective Total						833,950	833,950	833,950	833,950
						868,950	868,950	868,950	868,950

Office of Departmental Head	868,950	868,950	868,950
Head Total	868,950	868,950	868,950
